

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Cincinnati

State: OH

PJ's Total HOME Allocation Received: \$74,874,291

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	88.13 %	92.54 %	20	91.92 %	22	25	
% of Funds Disbursed	80.72 %	87.22 %	19	82.65 %	35	31	
Leveraging Ratio for Rental Activities	5.61	6.3	1	4.67	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	88.49 %	86.85 %	15	81.09 %	53	35	
% of Completed CHDO Disbursements to All CHDO Reservations***	62.77 %	78.55 %	18	68.72 %	33	34	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.72 %	81.95 %	5	79.93 %	89	75	
% of 0-30% AMI Renters to All Renters***	45.41 %	48.42 %	13	44.94 %	47	49	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.91 %	94.10 %	9	94.87 %	47	42	
Overall Ranking:			In State: 13 / 22	Nationally:	51	57	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,911	\$14,295		\$25,717	2,874 Units	83.50 %	
Homebuyer Unit	\$12,619	\$11,335		\$14,669	306 Units	8.90 %	
Homeowner-Rehab Unit	\$26,561	\$18,781		\$20,391	261 Units	7.60 %	
TBRA Unit	\$543	\$4,129		\$3,201	2 Units	0.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cincinnati OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$58,931	\$86,351	\$28,710
State:*	\$76,310	\$82,146	\$20,982
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	12.8	19.4	26.4	0.0	Single/Non-Elderly:	31.9	38.2	27.2	50.0
Black/African American:	86.7	78.3	72.0	100.0	Elderly:	11.5	3.9	31.8	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	51.1	41.8	17.6	0.0
American Indian/Alaska Native:	0.0	0.0	0.4	0.0	Related/Two Parent:	3.9	10.2	21.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.5	5.9	1.5	50.0
American Indian/Alaska Native and White:	0.0	0.3	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.4	0.0					
Asian/Pacific Islander:	0.2	0.0	0.4	0.0					
ETHNICITY:									
Hispanic	0.2	2.0	0.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	36.8	26.3	35.2	50.0	Section 8:	54.8	0.7 [#]		
2 Persons:	25.2	22.0	24.1	50.0	HOME TBRA:	0.1			
3 Persons:	19.6	25.0	17.2	0.0	Other:	14.0			
4 Persons:	11.6	16.1	13.4	0.0	No Assistance:	30.6			
5 Persons:	4.7	4.9	5.0	0.0					
6 Persons:	1.6	3.9	3.4	0.0					
7 Persons:	0.2	1.3	1.1	0.0					
8 or more Persons:	0.2	0.3	0.4	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			43	

* The State average includes all local and the State PJs within that state

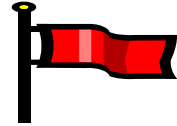
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cincinnati State: OH Group Rank: 51
(Percentile)
State Rank: 13 / 22 PJs Overall Rank: 57
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	88.49	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	62.77	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.72	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	97.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	3.56	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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